

Auxiliary Account - Workshops and Training

Account Authorization: Act 1217 of 1995

The Workshops and Training Account provides educational training for mental health services providers.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	10,000	10,000	10,000	10,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	0	10,000	10,000	10,000	10,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

The Auxiliary Account is funded from Fees and Self-generated Revenues. Self-generated Revenues represent registration fees collected for training programs which are open to the community and to expend those funds for training purposes.

ANALYSIS OF RECOMMENDATION

This program has been moved to Agency 09-333 to form the Office of Mental Health - Area A as part of the overall reorganization of the Office of Mental Health.

The total means of financing for this program is recommended at 100.0% of the existing operating budget. It represents 98.0% of the total request (\$10,200) for this program. There are no major changes to this account.

PROFESSIONAL SERVICES

This program has been moved to Agency 09-333 to form the Office of Mental Health - Area A as part of the overall reorganization of the Office of Mental Health.

OTHER CHARGES

This program has been moved to Agency 09-333 to form the Office of Mental Health - Area A as part of the overall reorganization of the Office of Mental Health.

ACQUISITIONS AND MAJOR REPAIRS

This program has been moved to Agency 09-333 to form the Office of Mental Health - Area A as part of the overall reorganization of the Office of Mental Health.